MCLEAN HIGH SCHOOL

PTSA

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PTSA Budget 2009-10 FINAL

		FY 2008-09 Budget	Actual 2008-09	FY 2009-10 Budget
Income				
	Directory Sales	$ 600.00	$ 1,230.25	$ 1,000.00
	Dues	$ 15,000.00	$ 15,735.00	$ 15,000.00
	Donations / Friends of McLean High School	$ 8,000.00	$ 6,955.00	$ 7,000.00
	Armchair Fundraiser	$ 12,000.00	$ 21,819.00	$ 15,000.00
*	Electronic Scrip & Schoolcash	$ 12,500.00	$ 15,349.33	$ 12,500.00
	Scholarship Fund/Restricted	$ 2,800.00	$ 2,800.00	$ 1,400.00
	Miscellaneous Income	$ -	$ 255.00	$ -
	Interest Earned	$ 10.00	$ 13.34	$ 10.00
	Total	**$ 50,910.00**	**$ 64,156.92**	**$ 51,910.00**
Expenses				
	PTSA Operating Expenses			
	Administrative Expenses	$ 1,000.00	$ 839.39	$ 1,000.00
	Convention/Conference	$ 50.00	$ -	$ 50.00
	Dues - Nat'l, State, Local	$ 3,000.00	$ 2,923.25	$ 3,000.00
	Fundraising Expenses	$ 1,100.00	$ 216.00	$ 550.00
	Hospitality	$ 4,750.00	$ 2,762.20	$ 4,750.00
	Insurance	$ 392.00	$ 392.00	$ 400.00
	Membership	$ 300.00	$ -	$ 300.00
	Newcomers	$ 500.00	$ 406.53	$ 500.00
	Parent Networking	$ 1,000.00	$ 105.18	$ 1,000.00
	Publicity/PR	$ 50.00	$ -	$ 50.00
	Staff Appreciation (Gifts)	$ 1,500.00	$ 1,493.45	$ 1,500.00
	Website	$ 120.00	$ 219.00	$ 220.00
	Student Support			
	Academic Merit Awards	$ 300.00	$ -	$ 300.00
	All-Night Grad Party	$ 1,500.00	$ 1,500.00	$ 1,500.00
	Character Education/Sr. Ethics Day	$ 1,300.00	$ 1,349.37	$ 1,500.00
	Library Activities	$ 500.00	$ 500.00	$ 500.00
	McFest	$ 200.00	$ -	$ -
	McLeaders	$ 1,000.00	$ 1,000.00	$ 1,000.00
	Multicultural Pot Luck	$ 500.00	$ 501.85	$ 500.00
	Health & Wellness			$ 1,000.00
	Programs (to be determined)	$ 7,048.00	$ 2,937.55	$ 5,890.00
**	Scholarship Fund Restricted	$ 2,800.00	$ 2,800.00	$ 1,400.00
	School & Curriculum Support	$ 12,000.00	$ 39,343.70	$ 15,000.00
*	School & Curriculum Support (Giant Food)	$ 10,000.00	$ 9,867.45	$ 10,000.00
	Total Expenses	**$ 50,910.00**	**$ 69,156.92**	**$ 51,910.00**
Balance on Hand			**$ 5,000.00**	

* Although earned by the PTSA, the Giant proceeds are given directly to the school in the Spring.

** This scholarship fund was established to handle funds being donated by an individual for the purpose of awarding scholarships to students in each class level for academic achievements in Spanish. The amount to be donated and awarded in 2009-10 is $1,400. The scholarship criteria is approved by the Foreign Language Department.